FY 2018-2019 Budget Workshop May 22, 2018 2:00 p.m.

The Town of Pink Hill held a FY 2018-2019 Budget Workshop on Tuesday, May 22, 2018 at 2:00 p.m. in the town hall board room. Present for the meeting were Mayor Carol Sykes, Commissioners Mike Hill, James Quinn, and Penny Murphy, Public Works Director Timmy Kennedy, Police Chief Joey Thigpen, and Town Clerk/Finance Officer Kimberly Mitchell.

No visitors were present for the budget workshop.

The Town Board, Town Clerk/Finance Officer and Department Heads discussed and reviewed revenue and expenses for the FY 2018-2019 General Fund, Water Fund and Economic Development Budgets. The board discussed doing a lease purchase with Copypro for a new all in one copier/printer for the office. They discussed purchasing a new lap top for the police car and Police Pak support for the desk top computers. The board discussed the 50/50 State Grant and other grants the PHVFD will be applying for and what equipment they will be purchasing if grant monies are received. The board also discussed increasing the sewer flat rate user fee \$1.00 and the sewer rates \$0.50 per 1,000 gallons for all sewer customers. A 2% COLA for employee was also discussed. Kim reminded the board of the Budget Presentation meeting scheduled for Thursday, May 31, 2018 at 9:00 a.m.